

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

**GRANADA CEM JT # 12**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,746	1,755	.744
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		2,746	1,755	.744
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	1437,534
BROWN COUNTY	921,190
0	
0	
0	
Total Assessed Valuation	2,358,724
	November 1, 2017 Valuation

Attest *July 19* 2017  
*Mary Kay Schulte*  
County Clerk

*Steven L. Milne*  
*Robert Starnes*  
*James D. Carter*

Governing Body

GRANADA CEM JT # 12  
NEMAHA

State of Kansas  
Special District  
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>1,721</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,721</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>14,787</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>11,003</u>	
5b. Personal property 2016	- <u>11,360</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>1,936</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,723</u>	
8. Total estimated valuation July, 1,2017	<u>2,355,737</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,339,014</u>	
10. Factor for increase (7 divided by 9)	<u>0.00715</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,733</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,733</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.30%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>22</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,755</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GRANADA CEM JT # 12  
NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	1,721	103	2	15	9
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,721	103	2	15	9

County Treas Motor Vehicle Estimate 103

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05985

RVT Factor 0.00116

16/20M Factor 0.00872

Comm Veh Factor 0.00523

Watercraft Factor 0.00000

2018

GRANADA CEM JT # 12  
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Perpetual	General	1,000			
Totals		1,000	0	0	
Adjustments*					
Adjusted Totals		1,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**GRANADA CEM JT # 12**  
**NEMAHA**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
NEMAHA (home county) BROWN COUNTY

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,681	0.933	3,420	0.832	2,746	1,755	0.745
Debt Service							
Non-Budgeted Funds							
Totals	2,681	0.933	3,420	0.832	2,746	1,755	0.745
Less: Transfers	1,000		0		0		
Net Expenditures	1,681		3,420		2,746		
Total Tax Levied	1,669		1,721		XXXXXXXXXXXXXX		
Assessed Valuation:	1,788,092		2,069,671		2,355,737		

### Outstanding Indebtedness,

Jan 1, .	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0